

## **Annual Report**

For the fiscal year ended June 30, 2016

# 33 Affiliated Organizations:

Audubon Missouri / National Audubon Society

**Bridging The Gap** 

**Conservation Federation of Missouri** 

Conservation Foundation of Missouri Charitable Trust

**Endangered Wolf Center** 

**Gateway Greening, Inc.** 

**Great Rivers Environmental Law Center** 

The Green Center

**Greenbelt Land Trust of Mid-Missouri** 

**Greenway Network Inc.** 

**Heartland All Species Project** 

**James River Basin Partnership** 

**Metropolitan Energy Center** 

Missouri Botanical Garden

Missouri Coalition for the Environment

Missouri Conservation Heritage Foundation

Missouri Environmental Education Association

**Missouri Mycological Society** 

**Missouri Parks Association** 

**Missouri Prairie Foundation** 

Missouri River Relief

Missouri Votes Conservation Education

Fund

Open Space Council/St. Louis

**Ozark Greenways** 

**Ozark Regional Land Trust** 

The Sierra Club Foundation - Missouri

St. Louis Audubon Society

St. Louis Zoo Association

The Surplus Exchange Inc.

Trailnet, Inc.

**Trout Unlimited - Ozark Council** 

Wonders of Wildlife

**World Bird Sanctuary** 

#### Contact:

Phone: (314) 621-6182 Web Site: www.moenv.org

### Working Together

Missouri Environmental Fund is an umbrella organization, or federation, that does fundraising and awareness building on behalf of non-profit environmental organizations that are all working to improve the quality of life around all of us.

The Missouri Environmental Fund made it easier for more than 200,000 people to consider supporting positive environmental programs by representing 32 of the finest conservation and preservation organizations working on the ground in Missouri. Workplace giving campaigns raised more than \$107,500 for Missouri Environmental Fund and its affiliated organizations in this fiscal year.

#### Programs Helping:

- Your Health: Missouri Environmental Fund organizations' programs are helping to protect and clean the air, keep our water clean and safe, and provide access to public parks and trails for exercise and relaxation.
- Your Children: Educating kids about the many wonders of nature, and teaching them to care for life around them is a strong component of many Missouri Environmental Fund organizations' work. And protecting healthy systems for their future is an equally important aspect.
- Your Quality of Life: Cleaner communities, energy efficiency, resource conservation, recycling, and sustainable systems are among the goals of these organizations.



This group is doing water quality monitoring.

(Photo by Missouri Coalition for the Environment)

Missouri Environmental
Fund's affiliated charities
represent an array of
environmental issues, and
one donation can help a
wide range of environmental causes. In one
efficient package, the
Fund provides you with
the opportunity to support
outstanding charities
which make a wonderful
difference across our
state.

# 2015/2016 Missouri Environmental Fund Board of Directors:

President: Randy Washburn, **Missouri Prairie Foundation**Vice President: Barbara Lucks, **Missouri Parks Association**The Mark Missouri Parks Association

Treasurer: John Wenzlick, **Trout Unlimited – Ozark Council** 

Secretary: Dan Lehocky, At-Large Board Member

#### **Board Members:**

Gerald Klamon, At-Large Board Member Heather B. Navarro, **Missouri Coalition for the Environment** Laura Neuman-Howe, At-Large Board Member David Pickerill, **Trailnet, Inc.** Terry Whaley, **Ozark Greenways Inc.** 



It takes many hands to help wildlife in today's world. This injured owl is being treated at the World Bird Sanctuary. (Photo by World Bird Sanctuary)

### 2015/2016 Membership Council:

The Membership Council, which elects the board, is comprised of those individuals listed above with organizational affiliation, plus:

**Audubon Missouri**, Anita Randolph **Center for Plant Conservation**, John R. Clark

**Conservation Federation of Missouri**, Brandon Butler

Conservation Foundation of Missouri Charitable Trust, Charles F. Davidson Endangered Wolf Center, Rachel Broom Gateway Greening, Inc., Andrea Mayrose The Green Center, Laura Streett Greenbelt Land Trust of Mid-Missouri, Michael Powell

**Greenway Network Inc.**, Larry Ruff **Heartland All Species Project**, Marty Kraft **James River Basin Partnership**, Tiffany Frey



**Metropolitan Energy Center,** 

Warren Adams-Leavitt

Missouri Botanical Garden, Glenda Abney Missouri Coalition for the Environment.

Heather B. Navarro

**Missouri Environmental Education** 

**Association**, Jan Weaver

Missouri Mycological Society, Brad Bomanz

Missouri River Relief, Jeff Barrow

**Missouri Votes Conservation Education** 

Fund, Bob Sears

**Open Space Council for the St. Louis** 

Region, Katherine Dockery

Sierra Club Foundation, Missouri,

James Rhodes

St. Louis Audubon Society, Mitch Leachman

St. Louis Zoo Association, Cynthia S. Holter

The Surplus Exchange Inc., Ben Martin

Trout Unlimited - Ozark Council.

John Wenzlick

Wonders of Wildlife, Peggy Smith World Bird Sanctuary, Dawn Griffard

Getting children out into nature is a great way to instill caring for the world and the variety of birds, plants and other animals around all of us. (Photo provided by Trailnet)



# Workplaces that Run Campaigns to Benefit Missouri Environmental Fund:

Private Businesses:
American Airlines
Bass Pro
Cardinal Health
IBM
JM Family Enterprises
Northrup Grumman
Pedro's Planet
Piper Jaffrey
Toyota
Tracker Marine Group
UnitedHealth Group
Wells Fargo

Non-Profit Organizations
ESA Foundation
Missouri Botanical Garden
The Nature Conservancy
St. Louis Society for the Blind
and Visually Impaired
Saint Louis Zoo

Preserving unique tracts of land for the public good, including areas with endangered or threatened plant and animal species, is an important mission of several Missouri Environmental Fund organizations. The organizations also work to introduce the public to the beauty and importance of sustaining protection for these species and places.

(Photo by Missouri Prairie Foundation)

#### **Public Sector Workplaces**

City of Kansas City City of St. Louis

Combined Federal Campaign, reaching all federal employees

- Gateway Region (Eastern MO & Southern Illinois)
- Heartland Region (Western MO & Kansas)
- **CFC** Universal Giving

Jackson County Missouri State St. Louis County

### Memorials:

In memory of Scott Benckendorf, by Mr. George Conway, Mr. Allen Liu, Ms. Zelma Carey and his colleagues at Pro Pharma Group.



# Other Donors to the Fund:

Pat & Linda Byrne Marty B. Neuman Randy Washburn Benevity Causes Network for Good And others!

Cleaning up streams and watersheds is big part of several Missouri Environmental Fund organizations.

(Photo by Open Space Council of Greater St. Louis)

## Missouri Environmental Fund Statement of Financial Activities For the fiscal year ended June 30, 2016

Missouri Environmental Fund's primary method of fundraising is through workplace giving campaigns within corporations, governments, and other institutions. The Fund also accepts corporate and foundation grants, and direct individual contributions. A donor may choose to designate their contribution to any of Missouri Environmental Fund's member charities. If the donation isn't designated, the gift is shared equally among its member organizations which have been accepted to participate in the given campaign.

Two key volunteers of Missouri Environmental Fund also administer the Gateway Combined Federal Campaign (CFC), a workplace giving campaign for federal employees that raises an average of \$2.2 million for more than 1,900 charitable organizations annually.

The Board of Directors of Missouri Environmental Fund approves the budget and expenditures. Missouri Environmental Fund is audited biennially. The Annual Report, Conflict of Interest Policy, and IRS Form 990 are available at the web site <a href="https://www.moenv.org">www.moenv.org</a> or on request.

| Revenue & Support                                              |
|----------------------------------------------------------------|
| Gross Campaign Pledges                                         |
| Less Uncollectible Pledges(3,492)                              |
| Less Amounts Designated by Donors                              |
| to Specific MEF Organizations(62,343)                          |
| Public Support & Revenue                                       |
| Public Support Designated to Earth Share of Missouri \$ 42,061 |
| Administrative Fees to ESMO for Raising Funds on               |
| Behalf of Member Organizations15,165                           |
| In-Kind Contributions 12,676                                   |
| Miscellaneous                                                  |
| Total Revenue \$ 69,933                                        |
| Expenses                                                       |
| Program Services                                               |
| Management and General                                         |
| Fundraising                                                    |
| Total Expenses \$ 61,464                                       |
| Change in Net Assets                                           |
|                                                                |
| Beginning Net Assets 64,227                                    |
| End of Fiscal Year Net Assets72,696                            |

The following information is required for participation in the Combined Federal Campaign: Missouri Environmental Fund receives a 15 percent administrative fee from contributions made to its participating organizations through the Combined Federal Campaign. The fee is charged to net receipts, not to gross pledges. However, because CFC-participating organizations share equally in undesignated contributions made to Missouri Environmental Fund in the CFC, most organizations received a net of more than 100 percent of the payroll designations made to them by federal employees. There are no annual membership dues.



Encouraging people to get out into nature, building appreciation of plants, animals and healthy ecosystems is an important and effective step for many Missouri Environmental Fund organizations.

(Photo by The Green Center)